

Notes of Health and Well-being Overview & Scrutiny 22/11/11

Ref	Action
HWBG1	Explanation given of £1million demographic growth figure (further £ 1m from the PCT) Risk outlined of no uplift given to providers.
HWBG 2	2011/12 item – reablement projects. Outline of what money has been spent on.
HWBG 3	Housing HRA: Homelessness demand- further information required from Housing for HOSC next week as no-one available from Housing.
HWBG 4	Private Sector Housing duties- also further information to HOSC next week.
HWBG 5	Theatres operations : Explanation given, no questions.
HWBG 6	Library : Dealt with in Corporate Overview & Scrutiny.
HWBS 1	Shift of funding from supporting people to HRA : Explanation given- no questions.
HWBS 2	Learning disabilities – review of schemes funded previously by the PCT : Explanation given: Member question - Q: Eligibility for scheme- has bar been raised? A: No impact on existing service users.
HWBS 3	Review of high cost placements : Explanation given- £20million budget, this represents 1 % savings. Will affect adult placements only. Member questions : Q: Is this management fee within £200k- no, already met. Q: Has this begun - began in November 2011. Q: What is the best case scenario, could we save more?- Difficult to answer- 1% reduction overall.
HWBS 4	Use of PCT re-ablement funding for areas where Council no longer needs to make a provision, e.g: Telecare Specialist Practitioner.
HWBS 5	Explanation given– no questions.
HWBS 6	Collins House - Explanation given- report back after 6 months.
HWBS 7	Service Manager reduction - no questions.
HWBS 8	Transfer out to Thurrock Lifestyle Solutions from 1/4/12- saving on management costs with Thurrock Council- no questions.

HWBS 9	Restructuring of Crisis Support and Intervention Team into Home Care Re-ablement Team- no questions.
HBS 10	<p>Line by line: Summary of reductions</p> <ul style="list-style-type: none">• Relocation, training & hospitality• Contingency, consultancy• Stroke Prevention Grant• Elizabeth Gardens/Marisco Hall Grounds Maintenance• Equipment recharged to HRA• Training funds <p>No questions.</p>